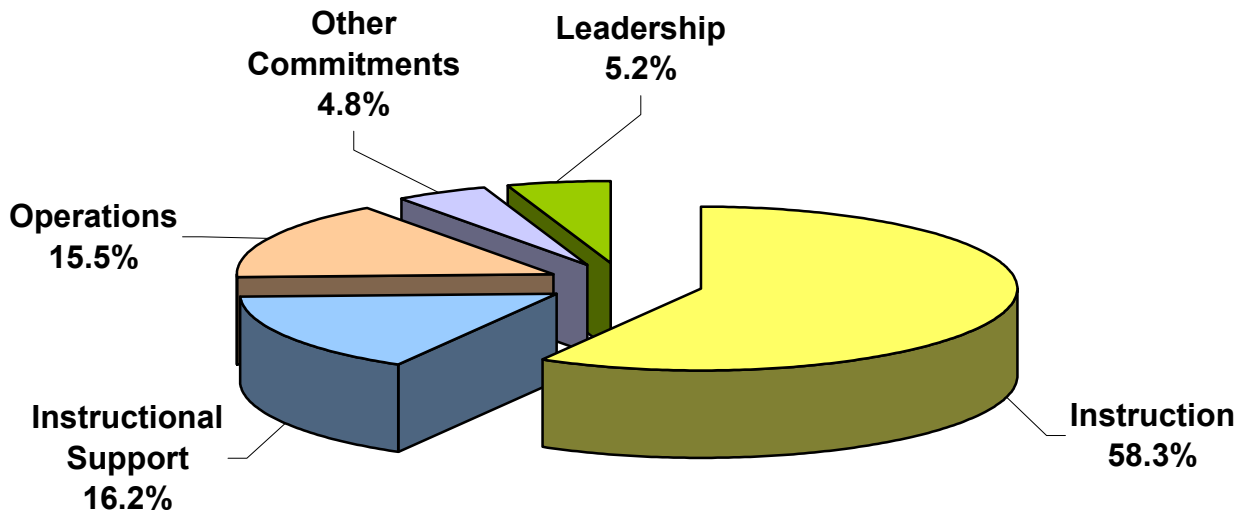
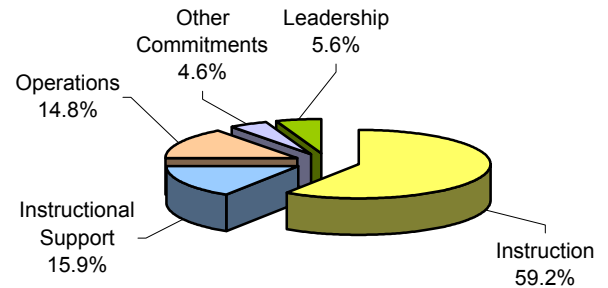


# Westerly School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 3,756	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,623,428	\$6,556	58.3%
Instructional Support	\$6,855,160	\$1,825	16.2%
Operations	\$6,525,328	\$1,737	15.5%
Other Commitments	\$2,007,121	\$534	4.8%
Leadership	\$2,212,014	\$589	5.2%
Total District Expenditures	\$42,223,051	\$11,241	100.0%